

Deer Park: Number of Certificated Staff at Each "Step"

| <u>Years of Service</u> | <u>BA</u> | <u>BA+15</u> | <u>BA+30</u> | <u>BA+45</u> | <u>BA+90</u> <u>MA</u> | <u>MA+45</u> | <u>MA+90</u> |
|-------------------------|-----------|--------------|--------------|--------------|---------------------------|--------------|--------------|
| 0 | | 1 | | | | | |
| 1 | | 7 | | | | 1 | |
| 2 | | 2 | | | | 1 | 3 |
| 3 | | 3 | | | | | |
| 4 | | 1 | 2 | 1 | | 2 | 1 |
| 5 | | 0.8 | | | | 1 | 2 |
| 6 | | 2 | | 1 | | 1 | 1 |
| 7 | | | 1 | 1 | | 2 | 2 |
| 8 | | | | 2 | | 1 | |
| 9 | | | 2 | | | | |
| 10 | | | | | | 1.8 | 2 |
| 11 | | | 1 | | | | 1 |
| 12 | | | | | | | 2 |
| 13 | | | | 1 | 1 | 1 | 2 |
| 14 | | | | | | 2 | 1 |
| 15+ | | | | | 3 | 10.833 | 6 |

Deer Park: Actual Cost of Each "Step" to DPSD

| Years of Service | BA | BA+15 | BA+30 | BA+45 | BA+90 | | |
|------------------|---------|--------|--------|--------|-----------|--------|---------|
| | | | | | MA | MA+45 | MA+90 |
| 0 | 44500 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1 | 322091 | 0 | 0 | 0 | 52394 | 0 | 0 |
| 2 | 95154 | 0 | 0 | 0 | 54175 | 167889 | 0 |
| 3 | 147585 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 50868 | 105092 | 54280 | 0 | 115844 | 0 | 61808 |
| 5 | 42077.6 | 0 | 0 | 0 | 59891 | 123736 | 127818 |
| 6 | 108772 | 0 | 58034 | 0 | 61928 | 63971 | 132164 |
| 7 | 0 | 0 | 60007 | 0 | 128066 | 132292 | 341645 |
| 8 | 0 | 0 | 124096 | 0 | 66210 | 0 | 141304 |
| 9 | 0 | 124216 | 0 | 0 | 0 | 0 | 73054 |
| 10 | 0 | 0 | 0 | 0 | 127420.2 | 146250 | 0 |
| 11 | 0 | 66403 | 0 | 0 | 0 | 75611 | 234321 |
| 12 | 0 | 0 | 0 | 0 | 0 | 156364 | 80762 |
| 13 | 0 | 0 | 73338 | 75758 | 78258 | 161680 | 83508 |
| 14 | 0 | 0 | 0 | 0 | 161838 | 83589 | 431735 |
| 15 | 0 | 0 | 0 | 242991 | 906397.11 | 518586 | 4107018 |

DPEA Proposal Total 11,052,789

| | |
|---------------|-----------|
| <u>17-18:</u> | |
| Base | 8,338,895 |
| 14.5 Days | 671,744 |
| PLC | 148,247 |
| 2 Training | 92,654 |
| | 9,251,540 |

1,801,249