

DEER PARK SCHOOL DISTRICT
Medium/Large Scale Capital Projects: 2016 - 2021

(Based on work of Facilities Committee - 2015)

| Project | Description | Approximate Cost | Timeline |
|---|---|--|--|
| Land Acquisition (acquire land for transportation facility) | Research sites and purchase property for future transportation facility. Work through any zoning changes | \$150,000 - \$175,000 Capital Funds | Research potential sites in 2015; complete acquisition by summer 2016. |
| DPMS Portable Replacement - Design Development | Initiate RFI/RFQ to identify an architectural firm to help develop concepts and preliminary cost estimates for permanent classrooms at DPMS | \$100,000 Capital Funds | Publish RFI in spring/summer 2016; select architectural firm in fall 2016 and begin design phase (completion of design in 2017-18 school year) |
| DPMS Portable Replacement - Design/Construction | Final design and construction of facility. Construction may need to be phased over several years because of funding stream. | \$3,150,000 Capital Funds (yearly contribution goal is \$250,000) | Goal to begin construction – 2021 |
| Arcadia & DPMS Roof replacement | Existing roof membranes at both Arcadia and DPMS may need replacement with the next 5 years. | Approx. \$500,000 per building | Maintenance will continue to implement minor repairs to extend the life of the roofs, but replacement is imminent. |

Medium/Large Scale Capital Projects: 2021 - 2025

| Project | Description | Approximate Cost | Timeline |
|-------------------------------------|---|--|---|
| Transportation Facility | New facility that provides covered parking for buses, shop, and maintenance area, administrative space, restrooms, showers, lunch room/meeting room, and lockers. | \$2,250,000 – \$3,000,000 | District bond debt will be paid in 9 years (Dec. 2025), which will provide an opportunity to propose a bond measure for the transportation facility as well as a number of other small to medium projects...see below |
| Renovations to HS sports complex | See 2014 design work completed by Bernardo Wills | See phased plan as rendered in architectural drawing | |
| Cafeteria Expansion @ Middle School | Add 1000 sf to the north of current stage and redesign main entry | \$300,000 - \$400,000 | |
| Cafeteria Expansion @ Arcadia | Add new 4000 sf space Remodel kitchen, relocate utilities | \$1,400,000 - \$1,900,000 | |
| Portable Replacement | Arcadia Elementary 4 classrooms / 4 restrooms | \$750,000 - \$1,000,000 | |
| Portable Replacement | Home Link 4 classrooms / 2 restrooms | \$750,000 to \$1,000,000 | |
| FFA Building/Barn/Storage | Steel frame building with concrete floor, CMU walls , restroom, fenced area , 2000 sf. Parking, fire lane etc. | \$225,000 - \$300,000 | |